

# 2010 MUNICIPAL BUDGET

## of the Township of Pittsgrove County of Salem for the fiscal year 2010

### Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	1,046,974.00	804,880.86
2. Total Miscellaneous Revenues	1,276,643.27	1,564,991.76
3. Receipts from Delinquent Taxes	316,000.00	316,000.00
4. a) Local Tax for Municipal Purposes	1,312,964.73	1,303,500.00
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	1,312,964.73	1,303,500.00
Total General Revenues	3,952,582.00	3,989,372.62

Summary of Appropriations	2010 Budget	2009 Budget
1. Operating Expenses: Salaries & Wages	1,079,874.00	1,049,890.27
Other Expenses	2,161,322.20	2,295,251.16
2. Deferred Charges & Other Appropriations	13,215.88	8,000.00
3. Capital Improvements	100.00	5,000.00
4. Debt Service (Including for School Purposes)	335,895.00	312,923.40
5. Reserve for Uncollected Taxes	362,174.92	318,307.79
Total General Appropriations	3,952,582.00	3,989,372.62
Total Number of Employees	Approximately 43 Total; 21 Full Time, 20 Part Time & 2 Temporary	Approximately 44 Total; 23 Full Time, 19 Part Time & 2 Temporary

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility--Other
Interest	80,895.00	N/A	N/A	N/A
Principal	255,000.00	N/A	N/A	N/A
Outstanding Balance	2,328,500.00	N/A	N/A	N/A

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Pittsgrove, County of Salem, on April 14, 2010

A hearing on the Budget and Tax Resolution will be held at the Township Hall on May 12, 2010 at 7:30 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Township Clerk, at the Municipal Building, 989 Centerton Road, Pittsgrove, New Jersey, (856) 358-2300 during the hours of 9:00 a.m. to 5:00 p.m.

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