

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

TOWNSHIP CLERK

ADOPTED

MUNICIPALITY: Township of Pittsgrove

COUNTY: Salem

Peter I. Voros	12-31-08
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Michael Bifulco	12-31-09
H. Kirk Craver	12-31-10
Linda A. DuBois	12-31-10
Jeffrey T. Ridgway	12-31-08

Municipal Officials	01-01-85
Constance S. Garton	Date of Orig. Appt.
Municipal Clerk Jennafer L. Hernandez	427
Tax Collector Donna Jacobs	Cert. No. T-1459
Chief Financial Officer Nick L. Petroni, CPA	N-0511
Registered Municipal Accountant Adam Telsey, Esq	Cert. No. 252
Municipal Attorney	Lic. No.

Official Mailing Address of Municipality:

Township of Pittsgrove

989 Centerton Rd.

Pittsgrove, NJ 08318

Fax #: 856-358-3055

Please attach this to your 2008 Budget and Mail to:

**Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625**

Division Use Only
Municode: _____
Public Hearing Date: _____

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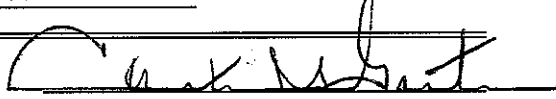
**2008
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of _____ Pittsgrove _____, County of _____ Salem _____ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 8th _____ day of _____ April _____, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 8th _____ day of _____ April _____, 2008.


Clerk
989 Centerton Rd.
Address
Pittsgrove, NJ 08318
Address
856-358-2300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 8th _____ day of _____ April _____, 2008.


Registered Municipal Accountant
21 W. High Street, P.O.Box 279
Address
Glassboro, NJ 08028
Address
856-881-1600
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et.seq.

Certified by me, this _____ 8th _____ day of _____ April _____, 2008.


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008

By: _____

Dated: _____, 2008

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Pittsgrove, County of Salem for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the TODAY'S SUNBEAM in the issue of April 30, 2008

The Governing Body of the Township of Pittsgrove does hereby approve the following as the Budget for the year 2008:

Abstained { 0

RECORDED VOTE

(Insert last name)

Ayes { Ridgway
Craver
Bifulco
DuBois
Voros


Nays { 0

Absent { 0

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Pittsgrove, County of Salem on April 8, 2008.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on May 13, 2008 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other

interested persons.


Constance S. Garton, Clerk

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	2,697,061.87
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	811,722.49
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	811,722.49
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.53% Percent of Tax Collections	444,805.90
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2008 - \$ _____ for Schools - State Aid 2007 - \$ _____	3,953,590.26
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,440,390.26
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,513,200.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2008 APPROPRIATIONS CAP CALCULATION

Total General Appropriations - 2007	3,818,149.00
Less Exceptions:	
Total Other Operations	35,790.00
Total Additional Appropriations	14,579.00
Total Public and Private Programs	209,603.00
Total Capital Improvements	51,000.00
Total Debt Service	313,594.00
Total Deferred Charges	39,100.00
Reserve for Uncollected Taxes	545,397.00
	<u>1,209,063.00</u>
Amount on Which 2.5% Cap is applied	2,609,086.00
2.5% Cap	<u>65,227.15</u>
Allowable Operating Appropriations before additional exceptions	2,674,313.15
COLA Ordinance	26,090.86
2007 CAP Bank	7,200.65
Value of New Construction And Improvements	
\$10,557,600 Local Rate of \$.252 per 100	<u>26,605.15</u>
 Total Allowable Appropriations within CAPS	 <u><u>2,734,209.81</u></u>

2008 LEVY CAP CALCULATION

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The budget presented herein is in compliance with this law.

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$1,503,250
Plus: 4% Cap increase	\$60,130
Adjusted Tax Levy Prior to Exclusions	<u>\$1,563,380</u>
Exclusions:	
Change in debt service and existing county leases (+/-)	(\$6,434)
Offsets to State formula aid loss	\$205,721
Allowable pension increases	\$20,746
Recycling Tax appropriation	\$13,200
Capital Improvement Fund and/or Down Payment on Improvements	<u>\$135,000</u>
Add Total Exclusions	<u>\$368,233</u>
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	\$10,557,600
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	<u>\$0.252</u>
New Ratable Adjustment to Levy	\$26,605
LFB Approved Statewide Blanket Waivers	\$24,380
 Maximum Allowable Amount to be Raised by Taxation	 <u>\$1,974,109</u>
 Amount to be Raised by Taxation for Municipal Purposes	 <u>\$1,513,200</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Twenty-seven (27) Non-Union Employees	1,140.00	\$103,316.18			X
Totals	Days: 1,140.00	\$103,316.18			

Total Funds Reserved as of end of 2007: \$32,718.91
 Total Funds Appropriated in 2008: \$100.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	784,355.98	469,620.53	469,620.53
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	784,355.98	469,620.53	469,620.53
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	4,200.00	3,200.00	4,290.00
Other	08-104			
Fees and Permits	08-105	102,000.00	107,500.00	104,763.57
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	50,000.00	54,200.00	52,103.80
Other	08-109			
Interest and Costs on Taxes	08-112	70,000.00	80,000.00	74,888.02
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Tower Lease	08-116	13,800.00	12,000.00	13,800.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	240,000.00	256,900.00	249,845.39

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	113,400.00	111,200.00	113,451.91
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	113,400.00	111,200.00	113,451.91

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Dir. of Local Gov't. Svcs. - Addt'l. Revenues Offset with Appr. (N.J.S. 40A:4-45.3h).	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		2,177.46	2,177.46
Clean Communities Program	10-770	12,602.24	12,934.00	12,934.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	6,420.08	6,920.08	6,920.08
Senior Citizens and Disabled Residents Transportation Program	10-708	105,200.00	106,113.00	106,113.00
Gypsy Moth Reimbursement	10-709	7,619.81		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10- 001	131,842.13	128,144.54	128,144.54

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services. - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	16,383.15	28,306.21	27,989.08

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	784,355.98	469,620.53	469,620.53
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Section A: Local Revenues	08-004	240,000.00	256,900.00	249,845.39
Total Section B: State Aid Without Offsetting Appropriations	09-001	829,409.00	1,035,130.00	1,035,129.99
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	113,400.00	111,200.00	113,451.91
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	131,842.13	128,144.54	128,144.54
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	16,383.15	28,306.21	27,989.08
Total Miscellaneous Revenues	13-099	1,331,034.28	1,559,680.75	1,554,560.91
4. Receipts from Delinquent Taxes	15-499	325,000.00	310,000.00	293,915.24
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	2,440,390.26	2,339,301.28	2,318,096.68
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,513,200.00	1,503,250.00	XXXXXXXXXXXXXX
(b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,513,200.00	1,503,250.00	1,729,196.84
7. Total General Revenues	13-299	3,953,590.26	3,842,551.28	4,047,293.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Administrative & Executive							
Salaries & Wages	20-100-1	80,359.00	74,000.00		78,017.92	78,017.92	
Salary Adjustment	20-100-1	3,000.00	1,000.00		1,000.00		
Other Expenses	20-100-2	20,562.00	35,000.00		35,000.00	31,735.84	3,264.16
Consultant	20-100-2	75,700.00	15,000.00		15,000.00	15,000.00	
Mayor and Township Committee							
Salaries & Wages	20-110-1	26,265.00	25,500.00		22,176.00	22,176.00	
Other Expenses	20-110-2	5,000.00	4,500.00		4,604.69	4,604.69	
Township Clerk/Administration Office							
Salaries & Wages	20-120-1	163,529.00	158,766.00		158,766.00	153,518.24	5,247.76
Other Expenses							
Miscellaneous Other Expenses	20-120-2	11,500.00	12,250.00		12,250.00	9,032.99	3,217.01
Codification of Ordinances	20-120-2	5,000.00	6,000.00		6,000.00	2,321.20	3,678.80
Elections							
Other Expenses	20-120-2	200.00	200.00		200.00		200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Financial Administration							
Salaries & Wages	20-130-1	72,474.00	70,363.00		70,363.00	70,108.61	254.39
Other Expenses	20-130-2	16,350.00	16,000.00		16,000.00	15,807.08	192.92
Audit Services							
Other Expenses	20-135-2	35,000.00	35,000.00		35,000.00	33,600.00	1,400.00
Collection of Taxes							
Salaries & Wages	20-145-1	46,350.00	45,000.00		45,000.00	44,636.98	363.02
Other Expenses	20-145-2	12,750.00	12,500.00		9,500.00	7,645.77	1,854.23
Liquidation of Tax Title Liens & Foreclosed Property							
Other Expenses	20-145-2	4,100.00	4,000.00		1,000.00		1,000.00
Assessment of Taxes							
Salaries & Wages	20-150-1	44,105.00	42,820.00		42,820.00	40,369.97	(0.00)
Other Expenses							
Miscellaneous Other Expenses	20-150-2	17,375.00	25,200.00		20,200.00	13,553.71	2,646.29
Revision of Tax Map	20-150-2	4,000.00	4,000.00		4,000.00	2,215.28	1,784.72
Legal Services & Costs							
Other Expenses	20-155-2	100,000.00	90,000.00		77,552.50	43,322.40	14,230.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Engineering Services and Costs							
Other Expenses	20-165-2	25,000.00	19,900.00		22,050.00	21,046.39	1,003.61
Economic Development							
Salaries & Wages	20-170-1	3,090.00	3,000.00		1,500.00	784.42	715.58
Other Expenses	20-170-2	8,000.00	35,700.00		15,700.00	7,558.84	3,141.16
Agriculture Advisory Committee							
Other Expenses	20-170-2	1,500.00	4,000.00		4,000.00	4,000.00	
LAND USE ADMINISTRATION							
Municipal Land Use Law (NJSA 40:55D-1)							
Planning Board							
Salaries & Wages	21-180-1	49,323.00	47,886.00		47,886.00	43,966.80	3,000.00
Other Expenses	21-180-2	64,088.68	31,000.00		39,000.00	38,551.10	448.90
Zoning and Housing Officer							
Salaries & Wages	21-185-1	32,124.00	31,187.50		31,187.50	31,187.50	
Other Expenses	21-185-2	12,500.00	12,500.00		12,500.00	4,116.51	2,383.49
Housing Rehabilitation							
Other Expenses	21-190-2	200.00	200.00		200.00		200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Affordable Housing							
Other Expenses	21-190-2	10,000.00	36,000.00		36,000.00	35,914.38	85.62
CODE ENFORCEMENT AND ADMINISTRATION							
Rent Control Board							
Salaries & Wages	22-200-1	620.00	600.00		600.00	270.60	329.40
Other Expenses	22-200-2	1,000.00	1,000.00		1,231.39	1,231.39	
INSURANCE							
Liability Insurance	23-210	77,304.00	52,823.00		52,823.00	52,431.00	392.00
Surety Bond Premiums	23-210	1,000.00	1,500.00		1,500.00	833.75	
Workmens Compensation	23-215	72,240.00	70,920.00		70,920.00	70,920.00	
Group Insurance Plan for Employees	23-220	227,000.00	222,000.00		222,000.00	216,838.32	5,161.68
PUBLIC SAFETY FUNCTIONS							
House Numbering System							
Other Expenses	25-250-2	450.00	450.00		450.00	107.10	342.90
Office of Emergency Management							
Salaries & Wages	25-252-1	5,738.00	5,570.00	4,863.00	10,507.66	5,644.44	4,863.22
Other Expenses	25-252-2	6,000.00	6,000.00	5,137.00	11,581.58	6,444.80	5,136.78
Aid to Volunteer Ambulance Corps (2)	25-260-2	14,000.00	20,222.50		20,222.50	20,222.50	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Fire							
Other Expenses	25-265-2	425.00	1,000.00		1,000.00	215.00	
Prosecutor							
Salaries & Wages	25-275-1		9,315.00		9,315.00	9,315.00	
Other Expenses	25-275-2	9,600.00					
PUBLIC WORKS FUNCTIONS							
Road Repairs & Maintenance							
Other Expenses	26-290-2	70,000.00	110,000.00		110,000.00	105,040.76	4,959.24
Other Public Works Functions							
Salaries & Wages	26-300-1	316,210.00	307,000.00		304,777.60	304,777.60	
Other Expenses	26-300-2	18,750.00	19,000.00		19,000.00	16,795.51	2,204.49
Recycling							
Other Expenses	26-305-2	9,000.00	9,000.00		9,000.00	7,354.74	1,645.26
Recycling Coordinator							
Salaries & Wages	26-305-1	1,030.00	1,000.00		1,000.00	962.21	37.79
Buildings and Grounds							
Other Expenses	26-310-2	60,000.00	50,000.00		63,000.00	62,818.58	181.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Shade Tree Advisory Committee							
Other Expenses	26-313-2	500.00	500.00		500.00	500.00	
Vehicle Maintenance							
Other Expenses	26-315-2	40,000.00	40,000.00		40,000.00	37,798.90	2,201.10
HEALTH AND HUMAN SERVICES							
Board of Health							
Other Expenses	27-330-2	100.00	200.00		200.00		200.00
Environmental Commission							
Other Expenses	27-335-2	5,000.00	22,500.00		22,500.00	6,949.13	550.87
Animal Control							
Other Expenses	27-340-2	18,220.00	14,720.00		14,720.00	4,419.00	
Aid to South Jersey Health Systems - Elmer Division	27-350-2		5,000.00		5,000.00	5,000.00	
PARK AND RECREATION FUNCTIONS							
Recreation Services and Programs							
Salaries & Wages	28-370-1	2,302.00	1,250.00		1,250.00	1,045.90	204.10
Other Expenses	28-370-2	27,560.00	14,200.00		14,200.00	5,261.80	3,938.20
Senior Center							
Other Expenses		500.00	900.00		900.00	572.00	328.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
EDUCATION FUNCTIONS							
Expense of Participating in Free County Library							
Other Expenses	29-390-2	500.00	500.00		500.00	500.00	
Expense of Participating in Elmer Library							
Other Expenses	29-390-2	1,000.00	1,000.00		1,000.00	1,000.00	
OTHER COMMON OPERATING FUNCTIONS							
Accumulated Leave Compensation	30-415-1	500.00	100.00		100.00		100.00
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-2	2,000.00	1,500.00		2,000.66	2,000.66	
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430	45,696.00	44,800.00		44,800.00	40,299.42	4,500.58
Street Lighting	31-435	21,000.00	21,000.00		21,000.00	17,988.17	3,011.83
Telephone	31-440	14,000.00	16,000.00		16,000.00	10,392.29	5,607.71
Fuel Oil	31-447	30,000.00	25,000.00		25,000.00	21,501.44	3,498.56
Telecommunications Costs	31-450	5,700.00	5,700.00		5,700.00	4,968.78	731.22
Postage and Express Mail	31-456	13,000.00	18,000.00		18,000.00	10,493.16	7,506.84
Gasoline	31-460	39,800.00	29,000.00		30,500.00	29,496.72	1,003.28

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Landfill Fees	32-465-2	252,800.00	266,000.00		266,000.00	244,833.92	21,166.08
Sanitary Landfill - Postclosure							
Other Expenses	32-465-2	8,500.00	8,500.00		8,500.00	7,678.60	821.40
MUNICIPAL COURT FUNCTIONS							
Municipal Court							
Salaries and Wages	43-490-1	75,276.00	76,705.00		76,705.00	74,333.36	2,371.64
Other Expenses	43-490-2	8,000.00	8,000.00		8,350.00	8,317.37	32.63
Public Defender							
Salaries and Wages	43-495-1		200.00		200.00		200.00
Other Expenses	43-495-2	500.00	100.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
State Uniform Construction Code							
Construction Official							
Salaries & Wages	22-195-1	49,440.00	48,000.00		48,000.00	46,223.87	0.00
Other Expenses	22-195-2	31,980.00	29,595.00		29,595.00	19,945.57	1,649.43
Sub-Code Officials:							
Building Official/Inspector							
Salaries and Wages	22-195-1	20,842.00	20,234.00		20,234.00	20,234.00	
Plumbing Inspector							
Salaries and Wages	22-200-1	6,669.00	6,474.00		6,474.00	6,365.97	108.03
Fire Protection Official							
Salaries and Wages	22-200-1	8,956.00	8,695.00		8,695.00	7,271.56	1,423.44
Electrical Inspector							
Salaries and Wages	22-200-1	9,415.00	9,140.00		9,140.00	9,024.70	115.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Operations (Item 8(A)) within "CAPS"	34-199	2,579,567.68	2,529,386.00	10,000.00	2,519,266.00	2,301,432.21	136,936.18
B. Contingent	35-470	5,000.00					
Total Operations Including Contingent within "CAPS"	34-201	2,584,567.68	2,529,386.00	10,000.00	2,519,266.00	2,301,432.21	136,936.18
Detail:							
Salaries & Wages	34-201-1	1,017,117.00	993,705.50	4,863.00	995,614.68	970,235.65	19,233.67
Other Expenses (Including Contingent)	34-201-2	1,567,450.68	1,535,680.50	5,137.00	1,523,651.32	1,331,196.56	117,702.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Overexpenditure of Appropriation Reserve	46-886	171.40					xxxxxxxxxxxxxxx
Deficit in Animal Control Trust Fund	46-887	664.22		xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Prior Year Bills:				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Administrative and Executive				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Other Expenses:				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
The Daily Journal:				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Year 2002	46-888	187.64		xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Year 2003	46-888	269.10		xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Year 2004	46-888	999.15		xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Year 2005	46-888	20.80		xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Year 2006	46-888	281.88		xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	103,000.00	80,000.00		100,000.00	83,034.64	1,965.36
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Compensation Insurance	23-225	5,000.00	5,000.00		5,000.00	5,000.00	
State Disability Insurance	23-226	1,900.00	1,900.00		2,020.00	1,502.02	517.98
Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS"	34-209	112,494.19	86,900.00		107,020.00	89,536.66	2,483.34
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,697,061.87	2,616,286.00	10,000.00	2,626,286.00	2,390,968.87	139,419.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
PUBLIC WORKS FUNCTIONS							
Gypsy Moth							
Other Expenses	26-320-2	33,200.00					
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Recycling Tax	32-465	13,200.00					
STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees Retirement System	36-471	49,336.00	28,590.00		28,590.00	28,585.20	4.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	95,736.00	28,590.00		28,590.00	28,585.20	4.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Uniform Construction Code	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Uniform Fire Safety Act (PL 1983, C 383)							
Fire Official							
Other Expenses	25-265-2	13,258.15	14,579.08		14,579.08	14,579.08	
Total Additional Appropriations Offset by Revenues Revenues (N.J.S. 40A:4-45.3h)	34-303	13,258.15	14,579.08		14,579.08	14,579.08	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Clean Communities Act	41-770	12,602.24	12,934.00		12,934.00	12,934.00	
Municipal Alliance for Alcohol and Drug Abuse	41-703	8,025.10	8,650.10		8,650.10	8,650.10	
Senior Citizens and Disabled Residents							
Transportation Program	41-741	105,200.00	106,113.00		106,113.00	106,113.00	
Recycling Tonnage Grant	41-701		2,177.46		2,177.46	2,177.46	
SFSP Fire District Payments	41-706	4,131.00	4,131.00		4,131.00	4,131.00	
Matching Funds for Grants	41-895	100,000.00	100,000.00		100,000.00		100,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues (cont'd)	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	229,958.34	234,005.56		234,005.56	134,005.56	100,000.00
Total Operations - Excluded from "CAPS"	34-305	338,952.49	277,174.64		277,174.64	177,169.84	100,004.80
Detail: Salaries & Wages	34-305-1						
Other Expenses	34-305-2	338,952.49	277,174.64		277,174.64	177,169.84	100,004.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	135,000.00	51,000.00		51,000.00	51,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Payment of Bond Principal	45-920	210,000.00	210,000.00		210,000.00	210,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxx
Interest on Bonds	45-930	76,670.00	85,600.00		85,600.00	85,482.50	xxxxxxxxxx
Interest on Notes	45-935	2,000.00	11,500.00		11,500.00	3,128.00	xxxxxxxxxx
Green Trust Loan Program:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940		6,493.61		6,493.61	6,493.61	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
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							xxxxxxxxxx
							xxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	45-999	288,670.00	313,593.61		313,593.61	305,104.11	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(2) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870	10,000.00		xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	39,100.00	39,100.00	xxxxxxxxxxxxxx	39,100.00	39,100.00	xxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	49,100.00	39,100.00	xxxxxxxxxxxxxx	39,100.00	39,100.00	xxxxxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	811,722.49	680,868.25		680,868.25	572,373.95	100,004.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	45-920						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	45-925						xxxxxxxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxxxxxx
Interest on Notes	45-935						xxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						xxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						xxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410						xxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	811,722.49	680,868.25		680,868.25	572,373.95	100,004.80
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,508,784.36	3,297,154.25	10,000.00	3,307,154.25	2,963,342.82	239,424.32
(M) Reserve for Uncollected Taxes		444,805.90	545,397.03	xxxxxxxxxxxxxx	545,397.03	545,397.03	xxxxxxxxxxxxxx
9. Total General Appropriations	34-499	3,953,590.26	3,842,551.28	10,000.00	3,852,551.28	3,508,739.85	239,424.32

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,697,061.87	2,616,286.00	10,000.00	2,626,286.00	2,390,968.87	139,419.52
	xxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Other Operations	34-300	95,736.00	28,590.00		28,590.00	28,585.20	4.80
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303	13,258.15	14,579.08		14,579.08	14,579.08	
Public and Private Programs Offset by Revs.	40-999	229,958.34	234,005.56		234,005.56	134,005.56	100,000.00
Total Operations - Excluded from "CAPS"	34-305	338,952.49	277,174.64		277,174.64	177,169.84	100,004.80
(C) Capital Improvements	44-999	135,000.00	51,000.00		51,000.00	51,000.00	
(D) Municipal Debt Service	45-999	288,670.00	313,593.61		313,593.61	305,104.11	xxxxxxxxxxxx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	49,100.00	39,100.00	xxxxxxxxxxxx	39,100.00	39,100.00	xxxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxxx			xxxxxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local District School Purposes	29-410						xxxxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxx			xxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	444,805.90	545,397.03	xxxxxxxxxxxx	545,397.03	545,397.03	xxxxxxxxxxxx
Total General Appropriations	34-499	3,953,590.26	3,842,551.28	10,000.00	3,852,551.28	3,508,739.85	239,424.32

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101	10,000.00	10,000.00	10,000.00
Deficit	53-885			
Total Assessment Revenues	53-899	10,000.00	10,000.00	10,000.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920	10,000.00	10,000.00	10,000.00
Payment of Bond Anticipation Notes	53-925			
Total Assessment Appropriations	53-999	10,000.00	10,000.00	10,000.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2007 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund (NJSA 40:55D-53.1); Municipal Public Defender P.L. 1997 c.256; Open Space, Recreation, Farmland and Historic Preservation Trust; Developers Fees - Housing Trust Funds PL 1985, c222-NJAC 5:92-181; Accumulated Absences N.J.A.C. 5:30-15; Pittsgrove Day Celebration Donations N.J.S.A. 40A:5-29; Uniform Fire Safety Act Penalty Moneys (NJSA 52:27D-192 et seq); Municipal Public Defender P.L. 1997 c. 256; Small Cities Revolving Loan Fund; Sanitary Landfill Facilities Closure and Contingency Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	2,571,800.54
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	359,328.20
Receivables with Offsetting Reserves:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	405,452.22
Tax Title Liens Receivable	1110400	66,418.31
Property Acquired by Tax Title Lien Liquidation	1110500	1,398,100.00
Other Receivables	1110600	230,300.64
Deferred Charges Required to be in 2008 Budget	1110700	49,271.40
Deferred Charges Required to be in Budgets Subsequent to	1110800	
Total Assets	1110900	5,080,671.31

LIABILITIES, RESERVES AND SURPLUS		
* Cash Liabilities	2110100	651,161.02
Reserves for Receivables	2110200	2,647,996.98
Surplus	2110300	1,781,513.31
Total Liabilities, Reserves and Surplus		5,080,671.31

School Tax Levy Unpaid	2,220,110.00	
Less: School Tax Deferred	2220200	
* Balance Included in Above "Cash Liabilities"	2220300	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,623,124.12	1,185,983.92
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage Collected:2007 97.53%, 2006 97.81%)	2310200	17,077,693.42	16,493,661.54
Delinquent Taxes	2310300	293,915.24	314,026.50
Other Revenues and Additions to Income	2310400	1,987,675.10	2,713,709.12
Total Funds	2310500	20,982,407.88	20,707,381.08
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,202,767.14	3,744,067.43
School Taxes (Including Local and Regional)	2310700	8,698,365.50	8,492,402.50
County Taxes (Including Added Tax Amounts)	23310800	6,465,336.19	6,004,644.60
Special District Taxes	2310900	730,191.92	721,358.16
Other Expenditures & Deductions from Income	2311000	114,233.82	121,784.27
Total Expenditures and Tax Requirements	2311100	19,210,894.57	19,084,256.96
Less: Expenditures to be Raised by Future Taxes	2311200	10,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	19,200,894.57	19,084,256.96
Surplus Balance - December 31st	2311400	1,781,513.31	1,623,124.12

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,781,513.31
Current Surplus Anticipated in 2008 Budget	2311600	784,355.98
Surplus Balance Remaining	2311700	997,157.33

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period).

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program is derived from a comprehensive review of the services provided to our residents, the equipment necessary to provide those services and the development and maintenance of the township's infrastructure.

CAPITAL BUDGET (Current Year Action)
2008

Local Unit: Township of Pittsgrove

1 Project Title	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved In Prior Years	Planned Funding Services for Current Year					6 To Be Funded In Future Years
				5a 2008 Budget Appropriations	5b Capital Improvement Funds	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
replace 5 desktop PC's per year		8,250			413			7,838	
sidewalk repairs for municipal bldg		5,000			250			4,750	
asbestos & boiler removal for sr ctr		20,000			1,000			19,000	
asbestos removal for municipal bldg		10,000			500			9,500	
replace chairs in court room		7,000			350			6,650	
upgrade server for tax collector		5,000			250			4,750	
replace 3 printers for PC's per year		2,400			120			2,280	
furniture for offices		10,000			500			9,500	
replace seating in foyer		5,000			250			4,750	
edmunds system upgrade for collector		7,000			350			6,650	
scanner for planning		1,000			50			950	
safe for money storage		6,000			300			5,700	
replace board seating in court room		5,000			250			4,750	
Purchase of Garrison Property		110,000			110,000				
irrigation traveler unit for greenbranch		27,000			1,350			25,650	
Park Mapping for Long Range Planning		5,445			272			5,173	
Green Acres Application for fuunding		6,200			310			5,890	
zero turn radus mower		18,000			900			17,100	
truck to replace #3		89,000			4,450			84,550	
salt spreader boxes (1 unit/year)		4,000			200			3,800	
retrofit diesel equipment (5 trucks)		14,000			700			13,300	
security system-Green Branch Park		20,000			1,000			19,000	
security upgrades- Municipal Building		10,000			500			9,500	
pump house engine replacement		17,000			850			16,150	
Totals - All Projects		412,295				125,115		287,180	

THREE YEAR CAPITAL PROGRAM - 2008 - 2010
Anticipated Project Schedule and Funding Requirements

Local Unit: Township of Pittsgrove

1 Project Title	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	Funding Amounts per Budget Year					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
replace 5 desktop PC's per year		8,250	Year 2008	8,250					
sidewalk repairs for municipal bldg		5,000	Year 2008	5,000					
asbestos & boiler removal for sr ctr		20,000	Year 2008	20,000					
asbestos removal for municipal bldg		10,000	Year 2008	10,000					
replace chairs in court room		7,000	Year 2008	7,000					
upgrade server for tax collector		5,000	Year 2008	5,000					
replace 3 printers for PC's per year		2,400	Year 2008	2,400					
furniture for offices		10,000	Year 2008	10,000					
replace seating in foyer		5,000	Year 2008	5,000					
edmunds system upgrade for collector		7,000	Year 2008	7,000					
scanner for planning		1,000	Year 2008	1,000					
safe for money storage		6,000	Year 2008	6,000					
replace board seating in court room		5,000	Year 2008	5,000					
Purchase of Garrison Property		110,000	Year 2008	110,000					
irrigation traveler unit for greenbranch		27,000	Year 2008	27,000					
Park Mapping for Long Range Planning		5,445	Year 2008	5,445					
Green Acres Application for fuunding		6,200	Year 2008	6,200					
zero turn radus mower		18,000	Year 2008	18,000					
truck to replace #3		89,000	Year 2008	89,000					
salt spreader boxes (1 unit/year)		4,000	Year 2008	4,000					
retrofit diesel equipment (5 trucks)		14,000	Year 2008	14,000					
security system-Green Branch Park		20,000	Year 2008	20,000					
security upgrades- Municipal Building		10,000	Year 2008	10,000					
pump house engine replacement		17,000	Year 2008	17,000					
Totals - All Projects		412,295		412,295					

THREE YEAR CAPITAL PROGRAM - 2008 - 2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Pittsgrove

1 Project Title	2 Estimated Total Cost	Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
replace 5 desktop PC's per year	8,250			413			7,838			
sidewalk repairs for municipal bldg	5,000			250			4,750			
asbestos & boiler removal for sr ctr	20,000			1,000			19,000			
asbestos removal for municipal bldg	10,000			500			9,500			
replace chairs in court room	7,000			350			6,650			
upgrade server for tax collector	5,000			250			4,750			
replace 3 printers for PC's per year	2,400			120			2,280			
furniture for offices	10,000			500			9,500			
replace seating in foyer	5,000			250			4,750			
edmunds system upgrade for collector	7,000			350			6,650			
scanner for planning	1,000			50			950			
safe for money storage	6,000			300			5,700			
replace board seating in court room	5,000			250			4,750			
Purchase of Garrison Property	110,000			110,000						
irrigation traveler unit for greenbranch	27,000			1,350			25,650			
Park Mapping for Long Range Planning	5,445			272			5,173			
Green Acres Application for fuunding	6,200			310			5,890			
zero turn radus mower	18,000			900			17,100			
truck to replace #3	89,000			4,450			84,550			
salt spreader boxes (1 unit/year)	4,000			200			3,800			
retrofit diesel equipment (5 trucks)	14,000			700			13,300			
security system-Green Branch Park	20,000			1,000			19,000			
security upgrades- Municipal Building	10,000			500			9,500			
pump house engine replacement	17,000			850			16,150			
Totals - All Projects	412,295			125,115			287,180			

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as Finally Adopted)

Be it Resolved by the Township Committee of the Township
of Pittsgrove County of Salem that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 1,513,200.00 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 180,136.00 (Sheet 36) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes {
Ridgway
Craver
Bifulco
DuBois
Voros

Nayes { 0

Abstained { 0

Absent { 0

SUMMARY OF REVENUES


1. General Revenues

Surplus Anticipated	08-100	784,355.98
Miscellaneous Revenues Anticipated	40004-10	1,331,034.28
Receipts from Delinquent Taxes	15-499	325,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	1,513,200.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	40000-00	3,953,590.26

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	2,584,567.68
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	112,494.19
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	338,952.49
(c) Capital Improvements	60002-00	135,000.00
(d) Municipal Debt Service	60003-00	288,670.00
(e) Deferred Charges - Municipal	60024-00	49,100.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Tax (Include Other Reserves if Any)	50-899	444,805.90
6 SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	
Total Appropriations	30000-00	3,953,590.26

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing body on the 13th day of May, 2008.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendmes thereto, if any, which have been previously approved by the Director of Local Government Services.


 Clerk

Certified by me

This 13th day of May, 2008

MUNICIPALITY: TOWNSHIP OF PITTSBORO OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007			
		2008	2007				for 2008	for 2007	Paid or Charge	Reserved		
Amount to be Raised By Taxation	54-190	180,136.00	178,251.00	178,251.00	Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx		
					Salaries and Wages	54-385-1						
Interest Income	54-113				Other Expenses	54-385-1						
Reserve Funds:					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx		
					Salaries and Wages	54-375-1						
					Other Expenses	54-375-2						
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx		
					Salaries and Wages	54-176-1						
					Other Expenses	54-176-2						
Total Trust Fund Revenues:	54-299	180,136.00	178,251.00	178,251.00	Acquisition of Lands for Recreation and Conservation	54-915-2						
Summary of Program Year Referendum Passed/Implemented: 1999 & 2004 (Date) Rate Assessed: 2007: \$0.03 Total Tax Collected to date: \$760,382 Total Expended to date: \$133,287 Total Acreage Preserved to date: 9,345.83 (Acres) Recreation land preserved in 2007: 1.08 (Acres) Farmland preserved in 2007: 80.00 (Acres)					Acquisition of Farmland	54-916-2						
					Down Payments on Improvements	54-902-2						
					Debt Service:		xxxxxx	xxxxxx	xxxxxx	xxxxxx		
					Payment of Bond Principal	54-920-2						
					Payment of Bond Anticipation and Capital Notes	54-925-2						
					Interest on Bonds	54-930-2						
					Interest on Notes	54-935-2						
					Reserve for Future Use	54-950-2	180,136.00	178,251.00	178,251.00			
					Total Trust Fund Appropriations	54-499	180,136.00	178,251.00	178,251.00	178,251.00		

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Pittsgrove

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

April 8, 2008
Date


Clerk of the Governing Body